

## *CITY PROSECUTOR*

*The Long Beach City Prosecutor's Office provides the finest municipal prosecution services for all persons in Long Beach by pursuing the highest standards of justice and balancing the needs of society with those of the individual.*

## Department Goals

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- Expand Restorative Justice – To include self sustaining Community Service Diversion.
- Involve Community Prosecution “Impact” with the broad spectrum of neighborhood stakeholders.
- Attain interagency technology Interoperability.

## **Fiscal Year 2007 Accomplishments**

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- Expanded the anti-graffiti program into a second zone in the City.
- Successfully implemented Community Service Worker Diversion Program that increases the City's clean-up forces at no taxpayer expense.
- Engaged in planning and implementation of Proposition 69 DNA Testing to identify "cold case" dangerous criminals.
- Secured "Early Release" exceptions for Domestic Violence and Gang Injunction violations, resulting in criminals spending more time in jail.
- Partnered with the Port to promote truck safety on Long Beach freeways.

## Challenges and Opportunities

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### Challenges

- Resource limitations, Gang and Graffiti crimes.

### Opportunities

- Inter-agency collaboration, coordination and information sharing.

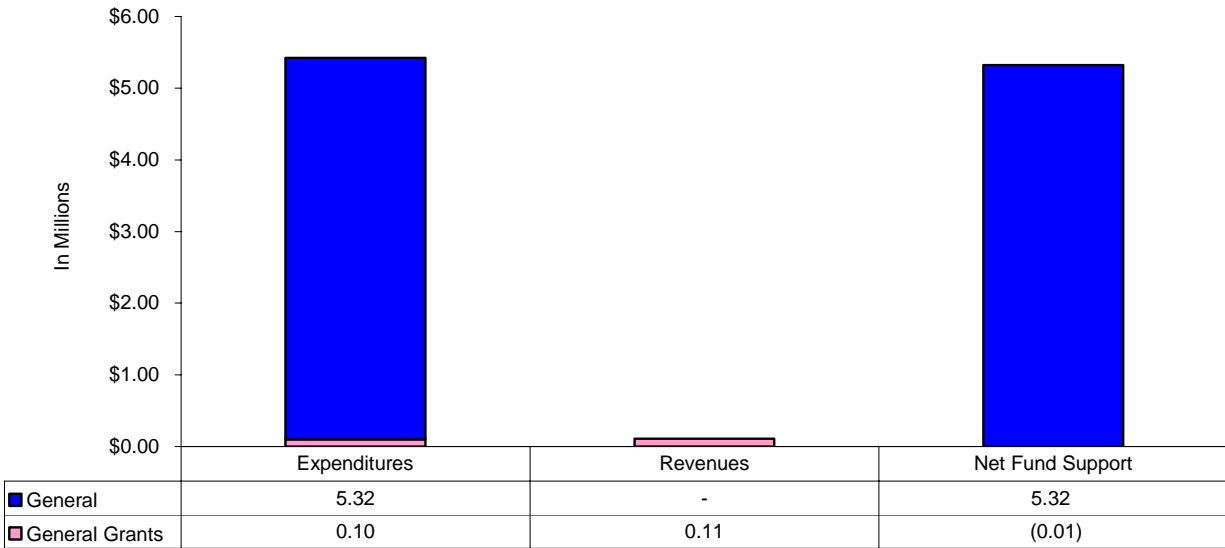
### Notes

The City Prosecutor is an independently elected official and head of the Department.

Community Development Block Grant funds support \$98,500 in Department costs for code enforcement prosecution, which are transferred to the Community Development Department.

## Summary by Character of Expense

### Proposed\* FY 08 Budget by Fund



	Actual FY 06	Adopted* FY 07	Adjusted FY 07	Estimated FY 07	Proposed* FY 08
<b>Expenditures:</b>					
Salaries, Wages and Benefits	3,998,204	4,424,340	4,753,598	4,631,645	5,140,744
Materials, Supplies and Services	261,094	156,370	166,371	208,917	156,370
Internal Support	130,340	161,831	161,831	163,664	162,403
Capital Purchases	-	-	-	-	-
Debt Service	-	-	-	-	-
Transfers to Other Funds	(95,397)	(39,199)	(39,199)	(65,199)	(36,755)
Prior Year Encumbrance	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,294,241</b>	<b>4,703,342</b>	<b>5,042,601</b>	<b>4,939,027</b>	<b>5,422,762</b>
<b>Revenues:</b>					
Property Taxes	-	-	-	-	-
Other Taxes	-	-	-	-	-
Licenses and Permits	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-
Use of Money & Property	-	-	-	-	-
Revenue from Other Agencies	43,224	43,557	43,557	43,557	46,787
Charges for Services	24,600	26,000	26,000	26,000	24,000
Other Revenues	200	-	-	-	-
Interfund Services - Charges	-	-	-	-	-
Intrafund Services - GP Charges	-	-	-	-	-
Harbor P/R Revenue Transfers	-	-	-	-	-
Other Financing Sources	-	-	-	-	-
Operating Transfers	25,346	33,301	33,301	33,301	37,745
<b>Total Revenues</b>	<b>93,370</b>	<b>102,858</b>	<b>102,858</b>	<b>102,858</b>	<b>108,532</b>
<b>Personnel (Full-time Equivalents)</b>	<b>42.00</b>	<b>42.40</b>	<b>42.40</b>	<b>42.40</b>	<b>45.40</b>

\* Amounts exclude all-years carryover.

## Personal Services

Classification	FY 06 Adopt FTE	FY 07 Adopt FTE	FY 08 Prop FTE	FY 07 Adopted Budget	FY 08 Proposed Budget
City Prosecutor	1.00	1.00	1.00	177,494	183,351
Administrative Analyst I	1.00	-	-	-	-
Assistant City Prosecutor	2.00	2.00	2.00	273,672	273,672
Business Systems Specialist V	0.50	0.50	-	43,128	-
Business Systems Specialist VI	-	-	0.50	-	49,578
Clerk Typist II - NC	0.60	-	-	-	-
Deputy City Prosecutor	16.65	17.65	14.65	1,516,470	1,338,031
Investigator - City Prosecutor	2.00	2.00	2.00	125,502	125,502
Law Clerk-Prosecutor	1.00	-	2.00	-	124,630
Legal Assistant I	-	1.00	2.00	47,991.63	99,965
Legal Assistant II	5.00	5.00	4.00	255,172	209,971
Legal Assistant III	1.00	1.00	1.00	52,022	59,859
Legal Assistant Supervisor	-	-	1.00	-	65,131
Legal Office Specialist	7.00	6.00	6.00	246,578	252,500
Office Manager-Prosecutor-Confidential	1.00	1.00	1.00	69,102	74,778
Office Specialist-Prosecutor	1.25	2.25	2.25	135,912	135,912
Paralegal-Prosecutor	1.00	2.00	2.00	94,266	103,039
Supv Deputy City Prosecutor	-	-	3.00	-	342,195
Victims Advocate	1.00	1.00	1.00	39,559	39,599
<b>Subtotal Salaries</b>	42.00	42.40	45.40	3,076,869	3,477,712
<b>Overtime</b>	---	---	---	4,000	4,000
<b>Fringe Benefits</b>	---	---	---	1,432,148	1,577,680
<b>Administrative Overhead</b>	---	---	---	97,984	92,156
<b>Salary Savings</b>	---	---	---	(186,661)	(10,803)
<b>Total</b>	42.00	42.40	45.40	4,424,340	5,140,744

## Key Contacts

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Thomas M. Reeves, City Prosecutor

Sherri Seldon, Office Manager

333 W Ocean Boulevard, 2<sup>nd</sup> Floor  
Long Beach, CA 90802  
Phone: (562) 570-5600  
Fax: (562) 570-5698  
[prosecutor@longbeach.gov](mailto:prosecutor@longbeach.gov)

